

CP ref	Portfolio	Policy Steer	Performance Measure	Outturn 10/11	Target 11/12	Q1 RAG	Q2 outturn	Q2 RAG	Q2 commentary
4.04e	Economy, Transport & Environment	Minimise the amount of the county's waste sent to landfill or landraise	e) Agree with Borough and District Councils a strategic approach to managing waste in the county through to 2020	New measure	Joint Municipal Waste Strategy adopted by ESCC and all District and Borough Councils	G	Request a target amendment to 'production of a draft strategy by March 2012'. We would then aim to have the strategy adopted by July 2012	A	<p>The outline business case for a joint waste collection contract was agreed by the Joint Waste Committee in July and Rother DC was confirmed as Administering Authority. Expressions of interest have been invited to tender for the contract and the draft Tender Specification and Cost Sharing Agreement have been produced. The key findings of the Joint Municipal Waste Strategy Review and recommendations for a revised Strategy are being presented to Waste Portfolio Holders (i.e. Lead Members for Waste from ESCC and the District and Borough Councils) in mid October for comment and steer. The draft revised waste strategy is now likely to be produced in Spring 2012, once it is clear what services the four Waste Collection Authorities are likely to procure that will help deliver the strategy in their areas. Our original target was to have in place a Joint Municipal Waste Strategy adopted by ESCC and all District and Borough Councils by March. However, to ensure the Strategy is deliverable, it is beneficial to have clearer understanding of the cost implications of the new joint waste collection contract.</p> <p>Proposed amendment to target Request a target amendment to 'Production of a draft strategy by March 2012'. We would then aim to have the strategy adopted by July 2012.</p>
6.03a	Children & Families	Develop resilience in families to help reduce dependency on public services by enhancing their capacity to resolve their own problems	a) Number of children aged 0-5 defined as "in need" by Health Services who have a Common Assessment Framework (CAF)	New measure	Set baseline	A	7.0%	A	<p>At the beginning of the financial year it was agreed with the Health Visiting Managers to set a very challenging target for the % of children aged 0-5 defined as 'in need' by Health who should have a CAF. This was because such practice is key to ensure children who do not meet formal social care thresholds but who need significant support have their needs met. The target was set at 60%. Currently only 7% of children 'in need' have a CAF which is well below the target of 60%. Currently, the Bexhill pilot, bringing together Health and the Children's Centre Family Outreach Service, is demonstrating positive changes in this process; with an increased number of staff working together to implement agreed protocols.</p> <p>In particular, a CAF policy is currently being produced by Health which emphasises the importance of CAF for children defined as 'in need'. There continues to be an ongoing need for training in CAF refresher courses.</p> <p>Q1 proposed amendment to target It is proposed that the target is amended to 60%.</p>

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6.03c	Children & Families	Develop resilience in families to help reduce dependency on public services by enhancing their capacity to resolve their own problems	c) Percentage of the 20% most deprived children that access Early Years Education Entitlement (EYEE)	93.1%	> 94%	G	Between 2010 and 2011 take up in the 20% most deprived areas increased by 1.5 percentage points	A	<p>2011 outturn: 93.1% of children living in the 20% most deprived areas in East Sussex accessed their Early Years Education Entitlement.</p> <p>Between 2010 and 2011, take-up in East Sussex increased by 0.2 percentage points. However, take up for children in the 20% most deprived areas increased by 1.5 percentage points.</p> <p>This has been achieved through general word of mouth and leafletting. There has already been a push in Eastbourne and further targeted advertising is envisaged to continue and improve upon this good performance.</p> <p>Proposed amendment to measure It was always intended for this measure to relate to the children in the 20% most deprived areas. To make this clear it is proposed that the measure is amended to 'Percentage of children living in the 20% most deprived areas in East Sussex who access their Early Years Education Entitlement (EYEE)'.</p> <p>We can now set the 2011/12 target which will be take-up in the 20% most deprived areas to be > 94%.</p>

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7.02a	Learning & School Effectiveness	Work with partners to minimise the number of young people who are not in employment, education or training	a) Percentage of 16-18 year olds not in education, employment or training (NEET)	6.58%	5.90%	G	September 2011 return 6.2%	A	<p>September 2011 return shows 6.2% of academic age 16 and 17 year olds (academic years 12, 13 & 14) are NEET. Data from previous years show there is traditionally a peak in September as we wait for enrolment data to come in from post-16 providers.</p> <p>Changes to the way NEET data are calculated nationally mean it is now based on residency and academic age. At present, we report on academic age 16, 17 and 18 (academic years 12, 13 and 14). This means 19 year olds (in academic year 14) are also counted which increases our unknowns and decreases the % in education and training. It also means that we cannot report accurately on the current targets for 16-18 year old NEETs (CP7.02a) or the target for the % of 17 years old in EET (CP7.02b).</p> <p>Proposed amendment to measure It is therefore proposed that these two indicators are replaced with a single indicator that measures: 'the % of academic age 16 and 17 year olds (academic years 12 and 13) that are in EET'. The target will be reported against annually in November, the target for November 2011 would be: '90% of academic age 16 and 17 year olds (academic years 12 and 13) are in EET'. This will measure our progress toward the Raising of the Participation Age and is a target that our activities and resources are directly having an impact on.</p>
7.02b	Learning & School Effectiveness	Work with partners to minimise the number of young people who are not in employment, education or training	b) Percentage of 17 year olds participating in education and training	86%	86%	G	<p>Provisional data</p> <p>93% of year 11s received an offer</p> <p>85.7% of year 12s received an offer</p>	A	<p>September Guarantee data shows 93% of all Year 11s received an offer, as did 85.7% of all Year 12s. These figures are yet to be verified by the DfE.</p> <p>Changes to the way these data are calculated nationally mean it is now based on residency and academic age. At present, we report on academic age 17 (academic year 13). This means 18 year olds (in academic year 13) are also counted. It also means that we cannot report accurately on the current targets for 16-18 year old NEETs (CP7.02a) or the target for the % of 17 years old in EET (CP7.02b).</p> <p>Proposed amendment to measure It is therefore proposed that these two indicators are replaced with a single indicator that measures: 'the % of academic age 16 and 17 year olds (academic years 12 and 13) that are in EET'. The target will be reported against annually in November, the target for November 2011 would be: '90% of academic age 16 and 17 year olds (academic years 12 and 13) are in EET'. This will measure our progress toward the Raising of the Participation Age and is a target that our activities and resources are directly having an impact on.</p>

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8.01c	Adult Social Care	Make a strategic shift in Adult Social Care resources towards Older People's Services over the next five years, to reflect our demography and to ensure our resources are fairly and equitably distributed	c) Increase the numbers of Older People who are identified by Adult Social Care and are diagnosed with dementia by a third over five years	New measure	Establish baseline	A	Work continues with GPs across the county to develop a new Primary Care based Memory Assessment and Diagnosis Service	A	Work continues with GPs across the county to develop a new Primary Care based Memory Assessment and Diagnosis Service. This service will quickly and effectively assess, diagnose and communicate the diagnosis for those people referred to them with a suspected memory problem. Q1 proposed amendment to measure To align more closely with the national expectations and local agreement a slight amendment is proposed to 'Through delivery of joint commissioning arrangements, increase the numbers of older people diagnosed with dementia by a third, over five years.'
8.03j	Adult Social Care	Improve people's choice and control about how their needs are met by making best use of family and community support networks, and by developing the range of support and services available	j) Work with the independent sector to develop new services on the original Age Well sites	New measure	March 2012	G	Bids received and being evaluated	A	Bids have been received, and are being evaluated. Issues in the market for care home sites may impact on the delivery timescales and/or the overall outcome, therefore it is proposed to amend the target deadline to March 2013. Proposed amendment to target March 2013.
8.03k	Adult Social Care	Improve people's choice and control about how their needs are met by making best use of family and community support networks, and by developing the range of support and services available	k) Provide a range of individual, flexible home-based respite services to carers	New measure	450 carers to receive a regular home based service in 2011/12	A	767 carers receiving regular home-based respite	A	There are now 767 carers receiving regular home-based respite. This includes 78 through grant funded voluntary sector sitting/befriending contracts, 457 through care managed services and 232 through the Carers Breaks Dementia Services. This represents an increase in all areas from the 687 carers in Quarter 1, particularly in terms of new contracts issued under the care managed service. Carers continue to benefit from the flexibility of banking hours and choosing a provider from the framework. Q1 proposed amendment to target Because the addition of the voluntary sector services and the Carers Breaks Dementia Service has considerably increased the numbers, it is proposed that the target be amended to "750 carers to receive a regular home based service in 2011/2012."